

TEIGNMOUTH TOWN COUNCIL

Minutes of a Meeting of the
Finance Committee
held at **Teignmouth Town Council, Bitton House, Bitton Park Road, Teignmouth,**
TQ149DF on
Tuesday, 24th October, 2023 at 4.30 pm

Present:

Councillors J Atkins (Chair), L Chasteau, J Jackson, M Jackman and C Williams (Vice-Chair)

Absent:

V Rudge

Officers In attendance:

89 APOLOGIES FOR ABSENCE

None received

90 DECLARATIONS OF INTEREST

None were received.

91 DISPENSATIONS

There were no dispensations.

92 MINUTES

Members considered the minutes of the Finance meeting held on 18th July 2023.

Resolved that the minutes of the Finance meetings held on 18th July 2023 be approved and signed as a correct and accurate record of the meeting.

Proposed Cllr Chasteau
Seconded Cllr Jackson
Unanimous

93 EVENTS 2024

It was agreed that the following events would be repeated in 2024;
With Armed Forces Day being scaled back to £3,000 and held in the triangles.
Summer events being more focused on the town centre.
Teignmouth in bloom to cease as a competition with the funding transferred to the "bloom project"

Contracted summer entertainment	5,000
Armed Forces Day	5,000
Teignmouth in bloom	1,200

Battle of Britain	100
Fireworks event with Shaldon	3,750
Remembrance Sunday (inc 11/11)	550
Christmas lights switch on event.	7,500
Mayors events (inc civic service)	2,650

Proposed Cllr Jackson
 Seconded Cllr Williams
 Unanimous

94 Grant applications

95 TEIGN HERITAGE

Teign Heritage

Not eligible as maintenance and therefore does not meet the grants criteria.

Proposed Cllr Atkins
 Seconded Cllr Chasteau
 Unanimous

96 TEIGNMOUTH YOUTH CHOIR

Teignmouth Youth Choir

Agreed
 Proposed Cllr Jackman
 Seconded Cllr Chasteau
 Carried 4:1

97 QUARTER 2 BUDGET REPORT (DRAFT)

The Q2 budget report was received by the committee, the Clerk answered any minor questions.

98 2024/2025 BUDGET PLANNING

The following draft budget timeline was agreed subject to progress;

Extraordinary finance	21/11	16:30
Extraordinary finance	28/11	16:30
Informal councillors	5/12	16:00
Informal councillors	7/12	18:00
Full council	19/12	18:00

99 DATES OF FUTURE MEETINGS

23/01/2024 16:30

The meeting was closed by the Chairman at 18:28

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Cllr J Atkins (Chair)